

PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, June 19, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0201 - OPE	0.2		ESE Secretary	Pariety	\$3,600
0241 - WEC		0.8	School Secretary - 10 Month	Allocation Shift	(\$18,400)
0241 - WEC	1.0		Student Records Secretary - 12 Month	Allocation Shift	\$30,000
0241 - WEC		1.0	Student Records Secretary - 11 Month	Allocation Shift	(\$25,000)
0261 - DIS		1.0	Teacher, Pre-K	Program Needs	(\$55,000)
0261 - DIS	1.0		Teacher, Pre-K - Communication/Behavioral	Program Needs	\$55,000
0261 - DIS		1.8	ESE Assistant, General	Program Needs	(\$36,000)
0261 - DIS	1.8		ESE Assistant, Behavioral Health	Program Needs	\$36,000
0301 - KHE	1.0		Teacher, Basic K-6	Allocation Correction	\$55,000
0331 - SBJ		1.0	Media Specialist	School Request	(\$55,000)
0331 - SBJ	1.0		Teacher, Music	School Request	\$55,000
0521 - FIE		0.8	Classroom Assistant	School Request	(\$14,000)
0551 - FIH		1.0	Assist. Principal, 12 Month	Allocation Adjustment	(\$10,000)
0551 - FIH	1.0		Assist. Principal, 11 Month	Allocation Adjustment	\$0
0601 - CGE		1.0	Assist. Principal, 12 Month	Allocation Shift	(\$12,000)
0601 - CGE	1.0		Assist. Principal, 11 Month	Allocation Shift	\$0
0631 - SLE		0.8	Registered Nurse (RN) 9 Month	Student Needs (Federal Funds)	\$0
0631 - SLE	0.8		Licensed Practical Nurse (LPN), 9 Month	Student Needs (Federal Funds)	\$0
9002 - CTE		0.9	Career & Tech. Ed. Specialist, 11 Month	Program Needs	(\$12,000)
9002 - CTE		0.1	Career & Tech. Ed. Specialist, 11 Month	Program Needs	\$0
9002 - CTE	0.8		Career & Tech. Ed. Specialist, 12 Month	Program Needs	\$12,000
9002 - CTE	0.2		Career & Tech. Ed. Specialist, 12 Month	Program Needs	\$0
9002 - CTE	2.0		Teachers, CTE (5300/1955)	Grant Funds	\$0
9104 - STEM	1.0		Specialist, Military 0421/4054	Grant Requirement (Federal Funds)	\$0
9106 - Title I		1.0	Title I, Curriculum Coach (0420/4015)	Program Adjustment (Fed. Funds)	\$0
				Total	\$9,200
			2014-2015 Supplement Allocation Change		
0021 - GCJ	2.0		Co-Curricular Club FCCLA & FBLA	2 X \$1,435.00	\$2,870
0311 - KHH	1.0		Co-Curricular Club FCCLA		\$1,435
0341 - CHS	1.0		Co-Curricular Club FPSA		\$1,435
0351 - LJH	2.0		Co-Curricular Club FCCLA & TSA	2 X \$1,435.00	\$2,870
0371 - WJH	1.0		Co-Curricular Club TSA		\$1,435
0391 - MHS	1.0		Co-Curricular Club FCCLA		\$1,435
0481 - LAJ	2.0		Co-Curricular Club FCCLA & TSA	2 X \$1,435.00	\$2,870
0611 - OLJ	1.0		Co-Curricular Club		\$1,435
0661 - OLH	2.0		Co-Curricular Club FCCLA & HOSA	2 X \$1,435.00	\$2,870
9004 - S.S.	2.6		Health Education Specialist - 10 month	2 X \$2,100.00 / 0.6 X \$1,260.00	\$6,720
9009 - S.I.		1.0	Curriculum Specialist - 10 month		(\$2,100)
9009 - S.I.		1.0	Curriculum Specialist - 12 month		(\$2,765)
9009 - S.I.	1.0		Curriculum Specialist - 11 month		\$2,310
				Total	\$22,820